# Transparency Report 2016-2017

## USAC Budget Review Committee

### Introduction

The purpose of this report is to review the Student Organization Operational Fund (SOOF) and Undergraduate Students Association/Board of Directors (USA/BOD) fund at UCLA. The BRC will observe the total applicants, total amount requested, total allocated, and average allocation of both funds. These statistics will aid the BRC in making recommendations to improve accessibility, transparency, and productivity of the funds.

<table>
<thead>
<tr>
<th>SOOF</th>
<th>USA/BOD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>The primary focus of this fund is to aid student groups in operational costs of their organizations.</strong></td>
<td><strong>The primary focus of this fund is to aid student groups in costs of large-scale events.</strong></td>
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#### Total Applicants:
- **Fall:** 107,  
  - **Winter:** 72  
  - **Total Orgs:** 179
- **Total Applicants:**  
  - **Fall:** 21,  
  - **Winter:** 34,  
  - **Spring:** 96  
  - **Total Events:** 151

#### Total Requested:
- **Fall:** $160,024.99,  
  - **Winter:** $92,706.01  
  - **Total:** $252,731.00
- **Total Requested:**  
  - **Fall:** $231,606.13,  
  - **Winter:** $353,910.47,  
  - **Spring:** $824,016.82  
  - **Total:** $1,178,158.90

#### Total Allocated:
- **Fall:** $13,104.04,  
  - **Winter:** $5,615.96  
  - **Total:** $18,720
- **Total Allocated:**  
  - **Fall:** $43,432.15,  
  - **Winter:** $90,010.20,  
  - **Spring:** $232,518.68  
  - **Total:** $365,961.03

#### Average Allocation:
- **SOOF:** $104.58
- **USA/BOD:** $2,423.58

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Moving Forward:
Food:
SOOF does not fund food
BOD does not fund food UNLESS it is intended for guests.

T-shirts:
SOOF funds T-shirts for the purpose of advertising the student organization.
BOD does NOT fund any promotional apparel.