

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1001 - Campus Events  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	19,350.00	0.00	0.00	19,350.00
6010	Supplies				
00000	Commission/Dept Related	99.88	0.00	0.00	99.88
6040	Services/Subscriptions				
00000	Commission/Dept Related	1,600.00	328.37	0.00	1,271.63
6110	Graphics				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	9,000.00	2,142.09	0.00	6,857.91
6220	Programming				
00000	Commission/Dept Related	9,420.00	302.32	0.00	9,117.68
6900	Depreciation Expense				
00000	Commission/Dept Related	5,220.12	870.02	0.00	4,350.10
	Total 1001 - Campus Events	45,190.00	3,642.80	0.00	41,547.20

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1002 - CEC - Speaker Program  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6212	Transportation				
00000	Commission/Dept Related	120.00	0.00	0.00	120.00
6214	Parking				
00000	Commission/Dept Related	80.00	0.00	0.00	80.00
6310	Facilities				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6410	Hospitality				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6510	Honorarium				
00000	Commission/Dept Related	20,000.00	0.00	0.00	20,000.00
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6212	Transportation				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
6214	Parking				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6310	Facilities				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6410	Hospitality				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6510	Honorarium				
00000	Commission/Dept Related	24,000.00	0.00	0.00	24,000.00
	Total 1002 - CEC - Speaker Program	47,400.00	0.00	0.00	47,400.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1003 - CEC - Film Program  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6220	Programming				
00000	Commission/Dept Related	290.00	0.00	0.00	290.00
6755	Film Rental				
00000	Commission/Dept Related	18,000.00	3,278.00	0.00	14,722.00
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	425.00	0.00	0.00	425.00
6755	Film Rental				
00000	Commission/Dept Related	<u>14,682.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,682.00</u>
	Total 1003 - CEC - Film Program	33,447.00	3,278.00	0.00	30,169.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1004 - CEC - Concerts  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6310	Facilities				
00000	Commission/Dept Related	13,000.00	0.00	0.00	13,000.00
6410	Hospitality				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6510	Honorarium				
00000	Commission/Dept Related	49,000.00	0.00	0.00	49,000.00
4176	#UCLA Wellness Initiative - Campus Events Commission				
100	Campus Events Commission				
6213	Retreats and Conferences				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
6310	Facilities				
00000	Commission/Dept Related	8,600.00	0.00	0.00	8,600.00
6410	Hospitality				
00000	Commission/Dept Related	1,500.00	0.00	0.00	1,500.00
6510	Honorarium				
00000	Commission/Dept Related	49,000.00	0.00	0.00	49,000.00
	Total 1004 - CEC - Concerts	127,150.00	0.00	0.00	127,150.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1005 - CEC - Special Events  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6214	Parking				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
6220	Programming				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
6310	Facilities				
00000	Commission/Dept Related	20,000.00	0.00	0.00	20,000.00
4121	Bruin Bash/EAF Fee				
100	Campus Events Commission				
6220	Programming				
00000	Commission/Dept Related	94,563.00	65,161.83	2,361.09	27,040.08
	Total 1005 - CEC - Special Events	119,713.00	65,161.83	2,361.09	52,190.08

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1007 - Shorttakes: Film Festival  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	20.00	0.00	0.00	20.00
6214	Parking				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6220	Programming				
00000	Commission/Dept Related	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
	Total 1007 - Shorttakes: Film Festival	1,070.00	0.00	0.00	1,070.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1008 - CEC - Festivals  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
100	Campus Events Commission				
6135	Outside Advertising				
00000	Commission/Dept Related	20.00	0.00	0.00	20.00
6214	Parking				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6220	Programming				
00000	Commission/Dept Related	<u>5,500.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>500.00</u>
	Total 1008 - CEC - Festivals	5,570.00	5,000.00	0.00	570.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1101 - Community Service Commission (CSC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4130	Community Service Fees				
110	Community Service Commission				
5001	Assistance				
00000	Commission/Dept Related	37,020.00	0.00	0.00	37,020.00
6010	Supplies				
00000	Commission/Dept Related	7,000.00	1,784.31	0.00	5,215.69
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	5,100.00	703.64	4,034.20	362.16
6110	Graphics				
00000	Commission/Dept Related	15,000.00	1,109.46	1,821.47	12,069.07
6212	Transportation				
00000	Commission/Dept Related	11,696.00	0.00	0.00	11,696.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	45,000.00	1,652.00	0.00	43,348.00
6220	Programming				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
6310	Facilities				
00000	Commission/Dept Related	23,000.00	0.00	199.50	22,800.50
6410	Hospitality				
00000	Commission/Dept Related	17,000.00	0.00	613.60	16,386.40
6510	Honorarium				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6900	Depreciation Expense				
00000	Commission/Dept Related	6,900.00	1,391.26	0.00	5,508.74
4177	#UCLA Wellness Initiative - Community Service Commission				
110	Community Service Commission				
6110	Graphics				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
6212	Transportation				
00000	Commission/Dept Related	135,214.00	2,952.04	21,841.57	110,420.39
6213	Retreats and Conferences				
00000	Commission/Dept Related	7,000.00	0.00	0.00	7,000.00
6214	Parking				
00000	Commission/Dept Related	16,500.00	0.00	0.00	16,500.00
6220	Programming				
00000	Commission/Dept Related	<u>45,000.00</u>	<u>1,175.13</u>	<u>0.00</u>	<u>43,824.87</u>
	Total 1101 - Community Service Commission (CSC)	384,430.00	10,767.84	28,510.34	345,151.82



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1201 - Cultural Affairs Commission (CAC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	18,000.00	0.00	0.00	18,000.00
6010	Supplies				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6135	Outside Advertising				
00000	Commission/Dept Related	10,000.00	0.00	0.00	10,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	10,000.00	4,878.00	0.00	5,122.00
6220	Programming				
00000	Commission/Dept Related	20.00	0.00	0.00	20.00
	<b>Total 1201 - Cultural Affairs Commission (CAC)</b>	<b>38,520.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>33,642.00</b>

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1203 - Concerts (formerly Jazz/Folk) Series  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	2,400.00	0.00	0.00	2,400.00
	Total 1203 - Concerts (formerly Jazz/Folk) Series	2,400.00	0.00	0.00	2,400.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1205 - Art Gallery Series  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
	Total 1205 - Art Gallery Series	5,000.00	0.00	0.00	5,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1206 - Jazz Reggae Festival, UCLA  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	85,000.00	285.00	0.00	84,715.00
	Total 1206 - Jazz Reggae Festival, UCLA	85,000.00	285.00	0.00	84,715.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1207 - Hip-Hop Congress Series  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	27,000.00	0.00	0.00	27,000.00
	Total 1207 - Hip-Hop Congress Series	27,000.00	0.00	0.00	27,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1208 - Diversity Forum Series  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
	Total 1208 - Diversity Forum Series	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1212 - WorldFest  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
	Total 1212 - WorldFest	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1213 - Interns  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	<b>Total 1213 - Interns</b>	500.00	0.00	0.00	500.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1219 - Spoken Word Lounge (formerly Eclectic)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
	Total 1219 - Spoken Word Lounge (formerly Eclectic)	4,000.00	0.00	0.00	4,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1225 - Cutlural Programming Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4169	CAC Arts Restoring Community Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	108,973.00	0.00	0.00	108,973.00
	Total 1225 - Cutlural Programming Fund	108,973.00	0.00	0.00	108,973.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1226 - CAC Reserve  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4120	Entertainment Fee				
120	Cultural Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	12,700.00	0.00	0.00	12,700.00
	Total 1226 - CAC Reserve	12,700.00	0.00	0.00	12,700.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1301 - Academic Affairs Commission (AAC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
5001	Assistance				
00000	Commission/Dept Related	3,818.00	0.00	0.00	3,818.00
6010	Supplies				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
6110	Graphics				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	5,000.00	2,191.70	0.00	2,808.30
6220	Programming				
00000	Commission/Dept Related	<u>17,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000.00</u>
	Total 1301 - Academic Affairs Commission (AAC)	27,018.00	2,191.70	0.00	24,826.30

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1313 - Academic Affairs Travel Mini Fund (Social Justice)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4184	Social Justice: Academic Affairs Travel Mini Fund				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	26,214.00	0.00	0.00	26,214.00
	Total 1313 - Academic Affairs Travel Mini Fund (Social Justice)	26,214.00	0.00	0.00	26,214.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1351 - Academic Affairs Success Referendum  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4125	Academic Affairs Fees				
130	Academic Affairs Commission				
6220	Programming				
00000	Commission/Dept Related	18,012.00	0.00	0.00	18,012.00
	Total 1351 - Academic Affairs Success Referendum	18,012.00	0.00	0.00	18,012.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1401 - Facilities Commission  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
140	Facilities				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07392	FC: Letters to Charlottesville, 8/30/2017	55.00	0.00	0.00	55.00
6410	Hospitality				
07392	FC: Letters to Charlottesville, 8/30/2017	30.00	0.00	0.00	30.00
	Total 1401 - Facilities Commission	1,833.00	0.00	0.00	1,833.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1501 - Financial Supports  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
150	Financial Supports				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1501 - Financial Supports	1,748.00	0.00	0.00	1,748.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1601 - General Representative 1  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
161	General Representatives 1				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1601 - General Representative 1	1,748.00	0.00	0.00	1,748.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1602 - General Representative 2  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
162	General Representatives 2				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1602 - General Representative 2	1,748.00	0.00	0.00	1,748.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1603 - General Representative 3  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
163	General Representatives 3				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1603 - General Representative 3	1,748.00	0.00	0.00	1,748.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1604 - Transfer Student Representative  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
164	Transfer Student Representative				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1604 - Transfer Student Representative	1,748.00	0.00	0.00	1,748.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1701 - Student Wellness Commission (SWC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
5001	Assistance				
00000	Commission/Dept Related	17,205.00	0.00	0.00	17,205.00
6010	Supplies				
00000	Commission/Dept Related	5,800.00	0.00	0.00	5,800.00
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	1,250.00	0.00	1,030.92	219.08
6110	Graphics				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6213	Retreats and Conferences				
00000	Commission/Dept Related	6,000.00	0.00	0.00	6,000.00
6220	Programming				
00000	Commission/Dept Related	431.24	0.00	0.00	431.24
6900	Depreciation Expense				
00000	Commission/Dept Related	1,113.76	278.42	0.00	835.34
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	<u>72,607.00</u>	<u>2,310.81</u>	<u>0.00</u>	<u>70,296.19</u>
	Total 1701 - Student Wellness Commission (SWC)	107,407.00	2,589.23	1,030.92	103,786.85

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1703 - SWC - Env'tl Awrness, Recycling & Terrestrial Health (EARTH)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	2,250.00	0.00	0.00	2,250.00
	Total 1703 - SWC - Env'tl Awrness, Recycling & Terrestrial Health (EARTH)	2,250.00	0.00	0.00	2,250.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1704 - SWC - CPR Standard 1st Aid Training  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	10,525.00	0.00	0.00	10,525.00
	Total 1704 - SWC - CPR Standard 1st Aid Training	10,525.00	0.00	0.00	10,525.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1708 - SWC - Health Nutrition Fitness  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
	Total 1708 - SWC - Health Nutrition Fitness	2,000.00	0.00	0.00	2,000.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4615	Donations/Contributions				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	1,286.82	0.00	0.00	1,286.82
	Total 1709 - Pediatric AIDS Coalition (SWC-formerly Dance Marathon)	1,286.82	0.00	0.00	1,286.82

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1710 - SWC - Active Minds  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	5,750.00	0.00	0.00	5,750.00
	Total 1710 - SWC - Active Minds	5,750.00	0.00	0.00	5,750.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1712 - SWC - Gender Health  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	7,250.00	144.00	0.00	7,106.00
	Total 1712 - SWC - Gender Health	7,250.00	144.00	0.00	7,106.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1713 - SWC - Total Wellness Newsletter  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	17,000.00	0.00	0.00	17,000.00
	Total 1713 - SWC - Total Wellness Newsletter	17,000.00	0.00	0.00	17,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1716 - SWC Body Image  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4174	#UCLA Wellness Initiative - Student Wellness Commission				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	7,500.00	209.76	0.00	7,290.24
	Total 1716 - SWC Body Image	7,500.00	209.76	0.00	7,290.24

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1717 - SWC Student Health Investigatory  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
	Total 1717 - SWC Student Health Investigatory	2,500.00	0.00	0.00	2,500.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1718 - SWC Sexperts  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	5,500.00	0.00	0.00	5,500.00
	Total 1718 - SWC Sexperts	5,500.00	0.00	0.00	5,500.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1720 - SWC - Run/Walk, UCLA  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	35,000.00	0.00	0.00	35,000.00
	Total 1720 - SWC - Run/Walk, UCLA	35,000.00	0.00	0.00	35,000.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1721 - SWC - Student Health Advocate  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	1,750.00	0.00	0.00	1,750.00
	Total 1721 - SWC - Student Health Advocate	1,750.00	0.00	0.00	1,750.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1725 - SWC Programming Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	12,000.00	0.00	0.00	12,000.00
	Total 1725 - SWC Programming Fund	12,000.00	0.00	0.00	12,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1726 - Student Health Network - SWC  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 1726 - Student Health Network - SWC	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1727 - Fellowship - SWC  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4135	Student Welfare Fees				
170	Student Wellness Commission				
6220	Programming				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
	Total 1727 - Fellowship - SWC	500.00	0.00	0.00	500.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1801 - External Vice President  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4137	External Vice President's Fee				
180	External Vice President				
5001	Assistance				
00000	Commission/Dept Related	10,000.00	0.00	0.00	10,000.00
6010	Supplies				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
6210	Travel				
00000	Commission/Dept Related	60,000.00	46.43	1,256.50	58,697.07
6220	Programming				
00000	Commission/Dept Related	<u>29,420.00</u>	<u>0.00</u>	<u>349.00</u>	<u>29,071.00</u>
	Total 1801 - External Vice President	104,420.00	46.43	1,605.50	102,768.07

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1802 - EVP Travel Grant  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4137	External Vice President's Fee				
180	External Vice President				
6220	Programming				
00000	Commission/Dept Related	15,000.00	0.00	0.00	15,000.00
	Total 1802 - EVP Travel Grant	15,000.00	0.00	0.00	15,000.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 1901 - Internal Vice President  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
190	Internal Vice President				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 1901 - Internal Vice President	1,748.00	0.00	0.00	1,748.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2001 - Presidents Office  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
200	President				
6001	FALL Operational Expenses				
00000	Commission/Dept Related	1,748.00	0.00	0.00	1,748.00
	Total 2001 - Presidents Office	1,748.00	0.00	0.00	1,748.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2101 - Officers Stipends  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5004	Officers Stipends				
00000	Commission/Dept Related	125,300.00	4,144.00	0.00	121,156.00
	Total 2101 - Officers Stipends	125,300.00	4,144.00	0.00	121,156.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2103 - Administrative Overhead  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	11,500.00	122.42	0.00	11,377.58
6030	Telephones				
00000	Commission/Dept Related	12,030.00	688.41	7,641.35	3,700.24
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	12,850.00	0.00	0.00	12,850.00
6220	Programming				
00000	Commission/Dept Related	16,000.00	0.00	0.00	16,000.00
6610	Admin and Support Services				
00000	Commission/Dept Related	367,161.00	57,337.00	0.00	309,824.00
6620	Maintenance				
00000	Commission/Dept Related	94,213.00	15,702.00	0.00	78,511.00
6630	Utilities				
00000	Commission/Dept Related	34,868.00	5,812.00	0.00	29,056.00
6635	Bank Balance Charges				
00000	Commission/Dept Related	2,200.00	732.98	0.00	1,467.02
6637	Bank Balance Earnings				
00000	Commission/Dept Related	582.91	0.00	0.00	582.91
	Total 2103 - Administrative Overhead	551,404.91	80,394.81	7,641.35	463,368.75

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2104 - Judicial Board  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
	Total 2104 - Judicial Board	100.00	0.00	0.00	100.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2105 - Finance Committee  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	17,269.00	390.00	0.00	16,879.00
6010	Supplies				
00000	Commission/Dept Related	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>
	Total 2105 - Finance Committee	17,619.00	390.00	0.00	17,229.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2106 - Elections Board  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	13,716.00	0.00	0.00	13,716.00
6010	Supplies				
00000	Commission/Dept Related	955.00	0.00	0.00	955.00
6120	Daily Bruin Advertising				
00000	Commission/Dept Related	16,830.00	0.00	0.00	16,830.00
6310	Facilities				
00000	Commission/Dept Related	<u>6,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,000.00</u>
	Total 2106 - Elections Board	37,501.00	0.00	0.00	37,501.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2107 - Budget Review  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	28,790.00	260.00	0.00	28,530.00
6010	Supplies				
00000	Commission/Dept Related	108.92	0.00	0.00	108.92
6110	Graphics				
00000	Commission/Dept Related	<u>685.08</u>	<u>0.00</u>	<u>0.00</u>	<u>685.08</u>
	Total 2107 - Budget Review	29,584.00	260.00	0.00	29,324.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2108 - USAC Retreat  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6213	Retreats and Conferences				
00000	Commission/Dept Related	3,500.00	0.00	710.77	2,789.23
	Total 2108 - USAC Retreat	3,500.00	0.00	710.77	2,789.23

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2111 - Compulsory Fee Refund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	100.00	0.00	0.00	100.00
	Total 2111 - Compulsory Fee Refund	100.00	0.00	0.00	100.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2112 - USA Communal Space/Student Gov't Computer Center  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	5,919.63	22.54	5,897.09	0.00
6220	Programming				
00000	Commission/Dept Related	1,691.64	0.00	0.00	1,691.64
6900	Depreciation Expense				
00000	Commission/Dept Related	388.73	97.12	0.00	291.61
	Total 2112 - USA Communal Space/Student Gov't Computer Center	8,000.00	119.66	5,897.09	1,983.25

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2113 - USAC Installation  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
6220	Programming				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
	Total 2113 - USAC Installation	2,500.00	0.00	0.00	2,500.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2114 - Office Space Allocation Committee (OSAC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
210	Administrative Overhead				
5001	Assistance				
00000	Commission/Dept Related	5,610.00	0.00	0.00	5,610.00
	Total 2114 - Office Space Allocation Committee (OSAC)	5,610.00	0.00	0.00	5,610.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2116 - APA Health C.A.R.E.  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07401	APA: Recruitment, 9/26-10/10/2017	270.00	0.00	0.00	270.00
07402	APA: Pre-Med Day, 10/2/2017	370.00	0.00	0.00	370.00
6410	Hospitality				
07402	APA: Pre-Med Day, 10/2/2017	<u>230.00</u>	<u>0.00</u>	<u>0.00</u>	<u>230.00</u>
	Total 2116 - APA Health C.A.R.E.	870.00	0.00	0.00	870.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2121 - Campus Retention Committee (NON USA FEE)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4170	Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	960,557.00	0.00	0.00	960,557.00
4182	Social Justice: Campus Retention Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>427,817.00</u>	<u>0.00</u>	<u>0.00</u>	<u>427,817.00</u>
	Total 2121 - Campus Retention Committee (NON USA FEE)	1,388,374.00	0.00	0.00	1,388,374.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2123 - UCSA Contribution  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4115	UCSA Mandatory Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	87,358.00	0.00	0.00	87,358.00
	Total 2123 - UCSA Contribution	87,358.00	0.00	0.00	87,358.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2125 - Community Activity Committee (NON USA FEE)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4175	Community Activity Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	354,836.00	0.00	0.00	354,836.00
4181	Social Justice: Community Activities Committee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>475,002.00</u>	<u>0.00</u>	<u>0.00</u>	<u>475,002.00</u>
	Total 2125 - Community Activity Committee (NON USA FEE)	829,838.00	0.00	0.00	829,838.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2126 - Community Programs Office Fee (NON USA FEE)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4136	Community Programs Office Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	435,156.00	0.00	0.00	435,156.00
	Total 2126 - Community Programs Office Fee (NON USA FEE)	435,156.00	0.00	0.00	435,156.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2127 - Student Initiated Access Committee (NON USA FEE)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4150	Student Initiated Outreach Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	805,687.00	0.00	0.00	805,687.00
4183	Social Justice: SIOC				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	<u>427,817.00</u>	<u>0.00</u>	<u>0.00</u>	<u>427,817.00</u>
	Total 2127 - Student Initiated Access Committee (NON USA FEE)	1,233,504.00	0.00	0.00	1,233,504.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2128 - UCSA / USSA Travel Related  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4160	UCSA and USSA Travel				
212	Mandatory Fee				
6220	Programming				
00000	Commission/Dept Related	17,111.00	630.28	0.00	16,480.72
	Total 2128 - UCSA / USSA Travel Related	17,111.00	630.28	0.00	16,480.72

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2132 - Social Justice: Camps Programming Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4185	Social Justice: Justic Camps Programming Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	53,477.00	0.00	0.00	53,477.00
	Total 2132 - Social Justice: Camps Programming Fund	53,477.00	0.00	0.00	53,477.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2133 - Social Justice: CPO Food Closet  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4186	Social Justice: CPO Food Closet				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	53,477.00	0.00	0.00	53,477.00
	Total 2133 - Social Justice: CPO Food Closet	53,477.00	0.00	0.00	53,477.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2134 - Social Justice: LGBT  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4187	Social Justice: LGBT				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	26,214.00	0.00	0.00	26,214.00
	Total 2134 - Social Justice: LGBT	26,214.00	0.00	0.00	26,214.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2135 - Social Justice: Cultural and Spiritual Student Programming  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4188	Social Justice: Cultural and Spiritual Student Programming F				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	26,214.00	0.00	0.00	26,214.00
	Total 2135 - Social Justice: Cultural and Spiritual Student Programming	26,214.00	0.00	0.00	26,214.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2136 - Social Justice: Students w/Dependent Child Care Service Fd  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4189	Social Justice: Students w/Dependent Child Care Service Fund				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	84,934.00	0.00	0.00	84,934.00
	Total 2136 - Social Justice: Students w/Dependent Child Care Service Fd	84,934.00	0.00	0.00	84,934.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2137 - Social Justice: Academic Advancement Program  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4190	Social Justice: Academic Advancement Program				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	213,908.00	0.00	0.00	213,908.00
	Total 2137 - Social Justice: Academic Advancement Program	213,908.00	0.00	0.00	213,908.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2138 - Social Justice: Cultural and Recreational Affairs John Woode  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4191	Social Justice: Cultural and Recreational Affairs John Woode				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	186,645.00	0.00	0.00	186,645.00
	Total 2138 - Social Justice: Cultural and Recreational Affairs John Woode	186,645.00	0.00	0.00	186,645.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2139 - #UCLA Wellness Initiative - CAPS  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4178	#UCLA Wellness Initiative - CAPS				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	314,571.00	0.00	0.00	314,571.00
	Total 2139 - #UCLA Wellness Initiative - CAPS	314,571.00	0.00	0.00	314,571.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2201 - Afrikan Student Union (ASU)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07412	ASU: Harambe Council Retreat, 10/4/2017	30.00	0.00	0.00	30.00
6220	Programming				
07415	ASU: Dinner with 24 Orgs, 10/12/2017	140.00	0.00	0.00	140.00
07417	ASU: Welcome Week BBQ, 10/6/2017	210.00	0.00	0.00	210.00
6410	Hospitality				
07412	ASU: Harambe Council Retreat, 10/4/2017	150.00	0.00	0.00	150.00
07415	ASU: Dinner with 24 Orgs, 10/12/2017	120.00	0.00	0.00	120.00
07417	ASU: Welcome Week BBQ, 10/6/2017	120.00	0.00	0.00	120.00
	Total 2201 - Afrikan Student Union (ASU)	770.00	0.00	0.00	770.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2216 - Bruin Partners  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07418	BP: Fall Leadership Retreat, 10/14-15/2017	390.00	0.00	0.00	390.00
6410	Hospitality				
07418	BP: Fall Leadership Retreat, 10/14-15/2017	50.00	0.00	0.00	50.00
	Total 2216 - Bruin Partners	440.00	0.00	0.00	440.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2244 - Chicanos/Latinos for Community Medicine (CCM)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07419	CCM: UC Davis Pre-Health Conf., 10/13-14/17	300.00	0.00	0.00	300.00
		-----	-----	-----	-----
	Total 2244 - Chicanos/Latinos for Community Medicine (CCM)	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2245 - Muslim Student Association (MSA)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07425	MSA: Tajdeed Retreat, 10/20-22/2017	250.00	0.00	0.00	250.00
6220	Programming				
07411	MSA: Bonfire, 10/6/2017	30.00	0.00	0.00	30.00
6410	Hospitality				
07411	MSA: Bonfire, 10/6/2017	<u>160.00</u>	<u>0.00</u>	<u>0.00</u>	<u>160.00</u>
	Total 2245 - Muslim Student Association (MSA)	440.00	0.00	0.00	440.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2259 - Samahang Pilipino  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07410	SP: All Leadership Retreat, 9/30-10/1/2017	100.00	0.00	0.00	100.00
6410	Hospitality				
07410	SP: All Leadership Retreat, 9/30-10/1/2017	270.00	0.00	0.00	270.00
		-----	-----	-----	-----
	Total 2259 - Samahang Pilipino	370.00	0.00	0.00	370.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2273 - Vietnamese Student Union (VSU)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07393	VSU: Hope Kick-Off, 9/16/2017	650.00	0.00	0.00	650.00
07396	VSU: Welcome Week, 10/2-6/2017	220.00	0.00	0.00	220.00
6410	Hospitality				
07393	VSU: Hope Kick-Off, 9/16/2017	280.00	0.00	0.00	280.00
07396	VSU: Welcome Week, 10/2-6/2017	170.00	0.00	0.00	170.00
		-----	-----	-----	-----
	Total 2273 - Vietnamese Student Union (VSU)	1,320.00	0.00	0.00	1,320.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2301 - Contingency  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4100	Membership Fees				
220	Officially Recognized Student Organizations				
6222	Interim Budget (SOOF)				
00000	Commission/Dept Related	15,938.00	0.00	0.00	15,938.00
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	62,712.32	0.00	0.00	62,712.32
4173	#UCLA Wellness Initiative - Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	<u>209,714.00</u>	<u>0.00</u>	<u>0.00</u>	<u>209,714.00</u>
	Total 2301 - Contingency	288,364.32	0.00	0.00	288,364.32

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2305 - Restricted Jun Jul Budget  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4102	Restricted Contingency				
230	Contingency				
6220	Programming				
00000	Commission/Dept Related	9,006.00	0.00	0.00	9,006.00
	Total 2305 - Restricted Jun Jul Budget	9,006.00	0.00	0.00	9,006.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2311 - VITA-Volunteer Income Tax Assistance, UCLA  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07422	VITA: Welcome BBQ, 10/21/2017	165.00	0.00	0.00	165.00
6410	Hospitality				
07422	VITA: Welcome BBQ, 10/21/2017	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
	Total 2311 - VITA-Volunteer Income Tax Assistance, UCLA	265.00	0.00	0.00	265.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2317 - Queer Alliance  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07409	QA: Queer Cafe, 10/5/2017	45.00	0.00	0.00	45.00
07428	QA: National Coming Out Week, 10/9-13/2017	900.00	0.00	0.00	900.00
6410	Hospitality				
07409	QA: Queer Cafe, 10/5/2017	190.00	0.00	0.00	190.00
07428	QA: National Coming Out Week, 10/9-13/2017	300.00	0.00	0.00	300.00
	Total 2317 - Queer Alliance	1,435.00	0.00	0.00	1,435.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2319 - Latino Student Health Project  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07426	LSHP: UC Davis Health Conf., 10/13-14/2017	320.00	0.00	0.00	320.00
	Total 2319 - Latino Student Health Project	320.00	0.00	0.00	320.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2390 - United Khmer Students (UKS)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07387	UKS: Staff Retreat, 8/4-6/2017	300.00	300.00	0.00	0.00
6410	Hospitality				
07387	UKS: Staff Retreat, 8/4-6/2017	35.00	35.00	0.00	0.00
	Total 2390 - United Khmer Students (UKS)	335.00	335.00	0.00	0.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2426 - Ballroom Dance Club and International Folk Dance Club  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07391	BDCIFDC: 21st Summer Swing Wkshp, 8/28/2017	365.00	0.00	0.00	365.00
07403	BDCIFDC: Tango Workshop, 10/2/2017	820.00	0.00	0.00	820.00
07413	BDCIFDC: Swing Workshop, 10/16/2017	850.00	0.00	0.00	850.00
07416	BDCIFDC: English Country Workshop, 10/9/2017	805.00	0.00	0.00	805.00
	Total 2426 - Ballroom Dance Club and International Folk Dance Club	2,840.00	0.00	0.00	2,840.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07408	SCOPE: Orientaion & Coordinator Dinner, 10/7-8/2017	3.38	0.00	0.00	3.38
6410	Hospitality				
07408	SCOPE: Orientaion & Coordinator Dinner, 10/7-8/2017	195.00	0.00	0.00	195.00
	<b>Total 2443 - Students for Community Outreach, Promotion and Ed. (SCOPE)</b>	<b>198.38</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2463 - Chi Alpha Christian Fellowship (CACF)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07423	CACF: ISF Fall Party, 10/20/2017	100.00	0.00	0.00	100.00
6410	Hospitality				
07423	CACF: ISF Fall Party, 10/20/2017	<u>125.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125.00</u>
	Total 2463 - Chi Alpha Christian Fellowship (CACF)	225.00	0.00	0.00	225.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2495 - (E3) Ecology, Economy, Equity  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07397	E3: The True Cost/Clothing Swap, 10/12/2017	84.02	0.00	43.16	40.86
6410	Hospitality				
07397	E3: The True Cost/Clothing Swap, 10/12/2017	255.98	0.00	255.98	0.00
		<hr/>	<hr/>	<hr/>	<hr/>
	Total 2495 - (E3) Ecology, Economy, Equity	340.00	0.00	299.14	40.86

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2501 - USA Programming Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4140	USA Programming Fees				
250	USA Programming Fund				
6220	Programming				
00000	Commission/Dept Related	180,120.00	0.00	0.00	180,120.00
	Total 2501 - USA Programming Fund	180,120.00	0.00	0.00	180,120.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2601 - CS Mini Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4145	USA Community Service Mini Fund				
260	USA Community Service Mini Fund				
6220	Programming				
00000	Commission/Dept Related	90,060.00	0.00	0.00	90,060.00
	Total 2601 - CS Mini Fund	90,060.00	0.00	0.00	90,060.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2606 - Pilipinos for Community Health (PCH)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07421	PCH: Mentorship Reveal, 10/18/2017	30.00	0.00	0.00	30.00
6410	Hospitality				
07421	PCH: Mentorship Reveal, 10/18/2017	215.00	0.00	0.00	215.00
		-----	-----	-----	-----
	Total 2606 - Pilipinos for Community Health (PCH)	245.00	0.00	0.00	245.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2615 - Pilipino Transfer Student Partnership (PTSP)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07427	PTSP: Welcome Reception, 10/13/2017	142.00	0.00	0.00	142.00
6410	Hospitality				
07427	PTSP: Welcome Reception, 10/13/2017	140.00	0.00	0.00	140.00
	<b>Total 2615 - Pilipino Transfer Student Partnership (PTSP)</b>	<b>282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.00</b>

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2665 - Regents Scholar Society (RSS)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07388	RSS: Executive Board Retreat, 8/11-13/2017	260.00	0.00	0.00	260.00
6220	Programming				
07399	RSS: 0 Week BBQ, 9/28/2017	70.00	0.00	0.00	70.00
07405	RSS: 1st General Meeting, 10/4/2017	485.00	0.00	0.00	485.00
07420	RSS: Induction Ceremony, 10/12/2017	100.00	0.00	0.00	100.00
6410	Hospitality				
07388	RSS: Executive Board Retreat, 8/11-13/2017	131.30	0.00	0.00	131.30
07399	RSS: 0 Week BBQ, 9/28/2017	220.00	0.00	0.00	220.00
07405	RSS: 1st General Meeting, 10/4/2017	190.00	0.00	0.00	190.00
07420	RSS: Induction Ceremony, 10/12/2017	240.00	0.00	0.00	240.00
	Total 2665 - Regents Scholar Society (RSS)	1,696.30	0.00	0.00	1,696.30

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2708 - Historical Ballroom Dance Club at UCLA (HBDC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07390	HBDC: 7th Los Angeles Ball, 8/12/2017	770.00	0.00	0.00	770.00
6410	Hospitality				
07390	HBDC: 7th Los Angeles Ball, 8/12/2017	200.00	0.00	0.00	200.00
		-----	-----	-----	-----
	Total 2708 - Historical Ballroom Dance Club at UCLA (HBDC)	970.00	0.00	0.00	970.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2718 - Alpha Epsilon Delta (AED)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07404	AED: Fall Rush Night, 10/5/2017	440.00	0.00	0.00	440.00
	Total 2718 - Alpha Epsilon Delta (AED)	440.00	0.00	0.00	440.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2784 - Leadership and Educational Advancement Program (LEAP)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07398	LEAP: Fall Retreat, 9/26-10/1/2017	239.79	210.21	0.00	29.58
6410	Hospitality				
07398	LEAP: Fall Retreat, 9/26-10/1/2017	210.21	0.00	0.00	210.21
		-----	-----	-----	-----
	Total 2784 - Leadership and Educational Advancement Program (LEAP)	450.00	210.21	0.00	239.79

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2825 - Rocket Project at UCLA  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07424	RP: L1-RISE, 10/20-23/2017	675.00	0.00	0.00	675.00
6410	Hospitality				
07424	RP: L1-RISE, 10/20-23/2017	<u>120.00</u>	<u>0.00</u>	<u>0.00</u>	<u>120.00</u>
	Total 2825 - Rocket Project at UCLA	795.00	0.00	0.00	795.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2856 - Student Members of the American Chemical Society  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07407	SMACS: First Meeting, 10/4/2017	31.88	31.73	0.00	0.15
6410	Hospitality				
07407	SMACS: First Meeting, 10/4/2017	<u>143.12</u>	<u>143.12</u>	<u>0.00</u>	<u>0.00</u>
	Total 2856 - Student Members of the American Chemical Society	175.00	174.85	0.00	0.15

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2885 - TASC Initiative (formerly Bruins for Taiwan/ B4TW)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07400	TSAC: Board Retreat, 9/29-30/2017	230.00	230.00	0.00	0.00
	Total 2885 - TASC Initiative (formerly Bruins for Taiwan/ B4TW)	230.00	230.00	0.00	0.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2901 - Green Initiative Fund, The  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4167	The Green Initiative Fund (TGIF)				
290	The Green Initiative Fund				
6220	Programming				
00000	Commission/Dept Related	284,166.00	0.00	0.00	284,166.00
6610	Admin and Support Services				
00000	Commission/Dept Related	<u>40,050.00</u>	<u>6,664.00</u>	<u>0.00</u>	<u>33,386.00</u>
	Total 2901 - Green Initiative Fund, The	324,216.00	6,664.00	0.00	317,552.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 3001 - Student Interaction Fund  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	123,334.00	0.00	0.00	123,334.00
	Total 3001 - Student Interaction Fund	123,334.00	0.00	0.00	123,334.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 3131 - Connecting Californians to Care Undergrads (frmly HIPPO)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6213	Retreats and Conferences				
07414	CCCU: Fall Retreat, 10/7-8/2017	340.00	0.00	0.00	340.00
6410	Hospitality				
07414	CCCU: Fall Retreat, 10/7-8/2017	20.00	0.00	0.00	20.00
	Total 3131 - Connecting Californians to Care Undergrads (frmly HIPPO)	360.00	0.00	0.00	360.00



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 3181 - Association of Students in Economics and Commercial Sciences  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07389	AIESEC: Summer Nat'l Conf, 8/3-8/2017	1,290.00	1,290.00	0.00	0.00
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	Total 3181 - Association of Students in Economics and Commercial Sciences	1,290.00	1,290.00	0.00	0.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 3200 - Science Speaks at ucla (SS@UCLA)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07395	SS: Activities Fair, 9/26/2017	450.00	0.00	0.00	450.00
	Total 3200 - Science Speaks at ucla (SS@UCLA)	450.00	0.00	0.00	450.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 3218 - Apparel Industry Careers (AIC)  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6220	Programming				
07406	AIC: Welcome/Info Meeting, 10/4/2017	20.00	0.00	0.00	20.00
6410	Hospitality				
07406	AIC: Welcome/Info Meeting, 10/4/2017	100.00	0.00	0.00	100.00
	<b>Total 3218 - Apparel Industry Careers (AIC)</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 5463 - Bruin Shelter  
 1 - Undergraduate Students Association  
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	Allocated	Expenses	Reserved	Available
4101	Membership Fees Contingency				
230	Contingency				
6410	Hospitality				
07394	BS: Staff Training, 9/23-24/2017	285.00	0.00	0.00	285.00
	Total 5463 - Bruin Shelter	285.00	0.00	0.00	285.00
Report Total		8,241,871.73	193,037.40	48,056.20	8,000,778.13